

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Executive	Town Manager	1200

	2002-03	2003-04		2004-05	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	262,114	263,387	268,062	268,062	268,062
0300 Purchased Prof. & Technical	23,248	32,000	32,000	27,000	27,000
0500 Other Purchased Services	30,514	31,000	31,000	34,000	34,000
0600 Supplies/Materials	1,769	4,000	4,000	4,000	4,000
0700 Property	3,027	500	500	500	500
0800 Other Objects	1,946	2,000	2,000	2,000	2,000
PROGRAM TOTAL	322,618	332,887	337,562	335,562	335,562

PROGRAM INFORMATION & DATA:

The mission of the Manager's Office is to serve the public by continuously working to create, develop and maintain the organizational capacity, competence and environment to effectively deliver services demanded by the taxpayers through the elected officials with optimum efficiency. The office serves as liaison between the administrative staff and the Town Council for all operations except development of policies for the Town Council and is responsible for implementing those municipal programs.